Draft #1 Budget for the Friends of Buena Vista Dog Park

**Startup (1/1/2020):**

Fencing (@ 400(?)) linear feet, including
   2 double entry gates @ 8’ wide,
          with concrete within each pair $20,000

signage (4 signs w/ rules and policies)
   2 “pick up poop” signs
   2 road signs                      $ 700

Water fountains
   2=1 in small, 1 in big dog areas
       Each w/ spouts for human & dog $ 4,000

Hardscaping and plumbing

6 benches                               $ 4,000

Hardscaping under benches               $ 1,000

2 stands for poop bags; bags             $ 1,000

2 32-gallon trash bins for city pickup  $ 1,000

Gravel for parking areas                $ 250

Grass seed designed for dog parks       $ 200

Promotional items, incl identifying t-shirts
   for volunteers                        $ 750

webcam                                  $ 200

Commercial insurance (annual)           $ 2,000

$35,100

Ongoing: paying for regular grass mowing; marketing and promotions; poop bags; grass seed