

Draft #1 Budget for the Friends of Buena Vista Dog Park

Startup (1/1/2020) :

Fencing (@ 400(?) linear feet, including
2 double entry gates @ 8' wide,
with concrete within each pair \$20,000

signage (4 signs w/ rules and policies)
2 "pick up poop" signs
2 road signs \$ 700

Water fountains
2=1 in small, 1 in big dog areas
Each w/ spouts for human & dog \$ 4,000
Hardscaping and plumbing

6 benches \$ 4,000

Hardscaping under benches \$ 1,000

2 stands for poop bags; bags \$ 1,000

2 32-gallon trash bins for city pickup \$ 1,000

Gravel for parking areas \$ 250

Grass seed designed for dog parks \$ 200

Promotional items, incl identifying t-shirts
for volunteers \$ 750

webcam \$ 200

commercial insurance (annual) \$ 2,000

\$35,100

Ongoing: paying for regular grass mowing; marketing and promotions; poop bags; grass seed